

Dillard Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation				100,000		100,000	School Choice Enhancement
Renovation			Note 1 154,000	672,000*		826,000	HVAC Improvements
Renovation				851,000*		851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	50,000		154,000	1,623,000		1,827,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			29,000			29,000	Additional computers to close computer gap
SMART			14,000			14,000	CAT 6 Data port Upgrade
SMART			30,000			30,000	Wireless Network Upgrade
Complete Sub-Total			73,000			73,000	

School Total	50,000	0	227,000	1,623,000	0	1,900,000	
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\*Project Scope Included:  
 Year 4 total scope \$1,523,000  
 Total value of scope \$1,523,000

Note 1: \$154,000 was accelerated by the Board on April 4, 2017, to allow Physical Plant Operations (PPO) to replace a 130 ton Chiller. Following the Board approval, Physical Plant Operations (PPO) has worked with Procurement & Warehousing Services to complete the procurement process and the chiller has been ordered. The chiller replacement is to be completed in the first quarter of 2018.

# Park Lakes Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		103,000*				103,000	Fire Sprinklers
Music & Art				136,000*		136,000	Music Room Renovation
Music & Art				339,000*		339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art				65,000*		65,000	Art Room Renovation and Equipment
Renovation	100,000					100,000	School Choice Enhancement
Renovation			110,000			110,000	Wireless Network Upgrade
Renovation			12,000			12,000	CAT 6 Data port Upgrade
Renovation			131,000*			131,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			236,000			236,000	Additional computers to close computer gap
Technology			34,000			34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>SMART Sub-Total</b>	100,000	103,000	523,000	540,000		1,266,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
<b>Complete Sub-Total</b>			50,000			50,000	

<b>School Total</b>	100,000	103,000	573,000	540,000	0	1,316,000	
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\*Project Scope Included:  
 Year 2 total scope \$103,000  
 Year 3 total scope \$131,000  
 Year 4 total scope \$540,000  
 Total value of scope \$774,000

# Maplewood Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	955,505					955,505	ADA Restrooms & Fire Sprinkler @ Restrooms
<b>DEFP Sub-Total</b>	<b>955,505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>955,505</b>	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	293,695					293,695	Fire Alarm
Renovation			104,000*			104,000	HVAC Improvements
Renovation	1,030,429					1,030,429	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
Renovation				258,000*		258,000	Media Center improvements
<b>SMART Sub-Total</b>	<b>1,424,124</b>	<b>0</b>	<b>104,000</b>	<b>258,000</b>	<b>0</b>	<b>1,786,124</b>	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	148,000					148,000	Additional computers to close computer gap
SMART	14,000					14,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART	84,000					84,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	85,000					85,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	<b>331,000</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>381,000</b>	

<b>School Total</b>	<b>2,710,629</b>	<b>0</b>	<b>154,000</b>	<b>258,000</b>	<b>0</b>	<b>3,122,629</b>
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\*Project Scope Included:  
 Year 3 total scope \$104,000  
 Year 4 total scope \$258,000  
 Total value of scope \$362,000

# Liberty Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art				136,000*		136,000	Music Room Renovation
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Music & Art				169,000*		169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Athletics				7,000*		7,000	PE/Athletic Improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation			65,000*			65,000	HVAC Improvements
<b>SMART Sub-Total</b>	100,000		115,000	312,000		527,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		262,000				262,000	Additional computers to close computer gap
SMART		1,000				1,000	CAT 6 Data port Upgrade
SMART		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		104,000				104,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		393,000				393,000	

<b>School Total</b>	100,000	393,000	115,000	312,000	0	920,000
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\*Project Sope Included:  
 Year 3 total scope \$65,000  
 Year 4 total scope \$312,000  
 Total value of scope \$377,000